

Notice of Public Hearing for TOWN OF MILLADORE

Notice is hereby given that the Town of Milladore, Wood County, Wisconsin will hold a public hearing on the town's proposed 2023 budget on Sunday, November 6, 2022, at 6:30 p.m. at the Milladore Town Hall 3720 County Road P, Milladore, WI. Immediately following the Public Hearing, a Special Town Meeting will be held to approve 2022 total town tax levy to be collected in 2023. The proposed budget detail is available for inspection on the town's website at www.townofmilladore.com or the Town Hall Door or by appointment with the clerk. Following is a summary of the proposed Budget.

	2022 Approved Budget	2023 Proposed Budget	% Change
REVENUES			
Tax (General Levy)	\$107,405	\$108,289	0.82%
Managed Forest Land (MFL)	\$3,600	\$5,268	46.33%
Intergovernmental Revenues	\$175,800	\$185,841	2.41%
Licenses and permits	\$550	\$602	9.45%
Fines, Forfeitures, Penalties	\$0	\$0	0.00%
Miscellaneous Revenue: Public Charges for Services, Other	\$12,645	\$0	40.99%
Total Revenues	\$300,000	\$300,000	0.00%

EXPENDITURES

Transportation	\$162,000	\$162,000	0.00%
Fire Protection	\$31,000	\$31,000	0.00%
Ambulance	\$25,000	\$25,000	0.00%
General Government	\$52,000	\$52,000	0.00%
Recycling	\$20,000	\$20,000	0.00%
Building Fund	\$10,000	\$10,000	0.00%
Total Expenditures	\$300,000	\$300,000	0.00%

Mill Rate (Tax per \$1000)*	2.59	2.60	0.39%
(Mill rate estimate, subject to change based on final equalized values)			

All Governmental & Proprietary Funds	Fund Balance January 1	Total Revenues	Total Expenditures	Fund Balance December 31**	Property Tax Contribution
General Fund	\$17,448	\$675,904.44	\$675,904.44	7327.31	\$108,289
Equipment Reserve	\$81,679.73		\$79,679.73	\$2000	
Building Fund	\$23,006.59	\$12.55		\$23,019.14	
ARPA Funds	\$34,592.96	\$34,592.96		\$69,185.92	

**Estimated Year End Balance

Loan If end loader arrives in 2022. Order placed in March 2022	ARPA Funds	CDs cashed in	Interest earned	Transportation Budget	Cost of Endloader	Loan First State Bank
End Loader Case 721 G	\$69,185.92	\$79,679.73	\$320	\$58,000	\$231,000	\$50,000 (to be paid in 2023)

This affidavit is attesting the notice was posted by the Town Clerk on October 17, 2022 at the following locations:

Town Website: www.townofmilladore.com

Town Hall Entrance Door – 3720 County Road P, Milladore
Swetz Country Corner Mart, 3912 CTY RD P, Blenker, WI 54415

Christine Hollar - Clerk, Town of Milladore, Wood County

