

Notice of Public Hearing for TOWN OF MILLADORE

Notice is hereby given that the Town of Milladore, Wood County, Wisconsin will hold a public hearing on the town's proposed 2022 budget on Sunday, November 7, 2021, at 6:30 p.m. at the Milladore Town Hall 3720 County Road P, Milladore, WI. Immediately following the Public Hearing, a Special Town Meeting will be held to approve 2021 total town tax levy to be collected in 2022. The proposed budget detail is available for inspection on the town's website at www.townofmilladore.com or the Town Hall Door or by appointment with the clerk. Following is a summary of the proposed Budget.

	2021 Approved Budget	2022 Proposed Budget	% Change
REVENUES			
Tax (General Levy)	\$106,689	\$107,405	0.67%
Managed Forest Land (MFL)	\$3,565	\$3,600	0.98%
Intergovernmental Revenues	\$175,600	\$175,800	0.11%
Licenses and permits	\$235	\$550	134.04%
Fines, Forfeitures, Penalties	\$0	\$0	0.00%
Miscellaneous Revenue: Public Charges for Services, Intergovernmental Charge for Services, Other	\$12,420	\$12,645	1.81%
Total Revenues	\$298,509	\$300,000	0.50%

EXPENDITURES			
Transportation	\$178,000	\$162,000	-8.99%
Fire Protection	\$31,000	\$31,000	0.00%
Ambulance	\$25,000	\$25,000	0.00%
General Government	\$50,000	\$52,000	4.00%
Recycling	\$12,000	\$20,000	66.67%
Building Fund	\$20,000	\$10,000	-50.00%
Total Expenditures	\$316,000	\$300,000	-5.06%

Mill Rate (Tax per \$1000)*	2.58	2.60	0.78%
(Mill rate estimate, subject to change based on final equalized values)			

All Governmental & Proprietary Funds	Fund Balance January 1	Total Revenues	Total Expenditures	Fund Balance December 31**	Property Tax Contribution
General Fund	\$127,724.28	\$760,060.80	\$760,060.80	32,949.41	\$107,405
Equipment Reserve	\$81,679.73			81,928.67	
Building Fund	\$22,919.96			23,006.59	
ARPA Funds	\$0			\$34,592.96	

**Estimated Year End Balance

This affidavit is attesting the notice was posted by the Town Clerk on October 18, 2021 at the following locations:

Town Website: www.townofmilladore.com

Town Hall Entrance Door – 3720 County Road P, Milladore

Swetz Country Corner Mart, 3912 CTY RD P, Blenker, WI 54415

Christine Hollar - Clerk, Town of Milladore, Wood County